



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Fecha y hora de Impresión | 14/jul./2025
01:24 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
Adquisiciones y Contratos	\$231,584.92	\$2,400.00	\$233,984.92	\$127,240.22	\$127,240.22	\$106,744.70
Asamblea Municipal	\$5,125,528.54	\$98,742.02	\$5,224,270.56	\$2,472,051.54	\$2,472,051.54	\$2,752,219.02
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$575,618.04	\$1,868,701.30	\$604,774.93	\$604,774.93	\$1,263,926.37
Coordinación de Archivo	\$370,101.26	\$390.00	\$370,491.26	\$115,633.35	\$115,633.35	\$254,857.91
Contraloria Interna Municipal	\$740,923.35	\$31,512.18	\$772,435.53	\$235,142.18	\$235,142.18	\$537,293.35
Coordinacion Juridica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
Conciliador Municipal	\$318,457.37	\$226.20	\$318,683.57	\$190,392.60	\$190,392.60	\$128,290.97
Catastro e Impuesto Predial	\$564,763.30	\$511,311.74	\$1,076,075.04	\$404,392.61	\$404,392.61	\$671,682.43
Comunicacion Social	\$392,663.71	\$38,957.91	\$431,621.62	\$191,941.71	\$191,941.71	\$239,679.91
Sistema DIF Municipal	\$4,091,314.04	\$757,000.77	\$4,848,314.81	\$2,243,534.45	\$2,243,534.45	\$2,604,780.36
Desarrollo Social	\$190,316.83	\$208,130.97	\$398,447.80	\$174,623.59	\$174,623.59	\$223,824.21
Ecologia y Medio Ambiente	\$580,008.88	\$459,731.92	\$1,039,740.80	\$506,373.45	\$506,373.45	\$533,367.35
Educacion y Cultura	\$629,209.33	\$686,215.13	\$1,315,424.46	\$486,247.41	\$486,247.41	\$829,177.05
Desarrollo Economico y Turismo	\$228,667.79	\$94,178.20	\$322,845.99	\$183,303.74	\$183,303.74	\$139,542.25
Instancia Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$15,218.00	\$243,885.79	\$105,480.80	\$105,480.80	\$138,404.99



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(Cifras en Pesos)

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Juventud y Deporte	\$234,158.83	\$245,592.43	\$479,751.26	\$268,844.81	\$268,844.81	\$210,906.45
Jubilados	\$7,154,036.40	\$0.00	\$7,154,036.40	\$2,919,076.24	\$2,919,076.24	\$4,234,960.16
Obras Publicas	\$24,951,559.55	\$13,662,654.40	\$38,614,213.95	\$13,045,492.92	\$13,045,492.92	\$25,568,721.03
Proteccion Civil	\$3,608,693.00	-\$518,134.84	\$3,090,558.16	\$1,188,068.16	\$1,188,068.16	\$1,902,490.00
Planeacion y Evaluacion del Desempeño	\$357,121.86	-\$46,875.08	\$310,246.78	\$106,114.12	\$106,114.12	\$204,132.66
Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$657,432.00	\$657,432.00	\$1,387,923.96
Presidencia	\$56,725,144.67	-\$10,315,297.69	\$46,409,846.98	\$8,420,935.60	\$8,341,239.60	\$37,988,911.38
Reglamentos y Espectaculos	\$863,654.01	\$27,105.64	\$890,759.65	\$253,845.92	\$253,845.92	\$636,913.73
Registro del Estado Familiar	\$772,980.15	\$268,343.55	\$1,041,323.70	\$561,765.65	\$561,765.65	\$479,558.05
Recursos Humanos y Materiales	\$5,814,722.60	-\$46,046.11	\$5,768,676.49	\$1,490,450.00	\$1,490,450.00	\$4,278,226.49
Salud	\$416,539.74	\$6,000.00	\$422,539.74	\$164,422.80	\$164,422.80	\$258,116.94
Secretaria General Municipal	\$842,452.90	\$114,519.12	\$956,972.02	\$401,975.21	\$401,975.21	\$554,996.81
Servicios Publicos Municipales	\$4,648,694.35	\$2,247,529.41	\$6,896,223.76	\$2,832,541.98	\$2,832,541.98	\$4,063,681.78
Seguridad Publica y Transito Municipal	\$5,611,591.00	\$8,308,212.67	\$13,919,803.67	\$7,569,677.90	\$7,569,677.90	\$6,350,125.77
Tesoreria Municipal	\$1,897,517.55	\$144,015.22	\$2,041,532.77	\$813,953.30	\$813,953.30	\$1,227,579.47



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Unidad de Transparencia	\$398,747.45	\$0.00	\$398,747.45	\$119,886.94	\$119,886.94	\$278,860.51
SECTOR PUBLICO MUNICIPAL	\$131,541,421.96	\$17,577,251.80	\$149,118,673.76	\$48,855,616.13	\$48,775,920.13	\$100,263,057.63
SECTOR PUBLICO NO FINANCIERO						
Adquisiciones y Contratos	\$231,584.92	\$2,400.00	\$233,984.92	\$127,240.22	\$127,240.22	\$106,744.70
Asamblea Municipal	\$5,125,528.54	\$98,742.02	\$5,224,270.56	\$2,472,051.54	\$2,472,051.54	\$2,752,219.02
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$575,618.04	\$1,868,701.30	\$604,774.93	\$604,774.93	\$1,263,926.37
Coordinación de Archivo	\$370,101.26	\$390.00	\$370,491.26	\$115,633.35	\$115,633.35	\$254,857.91
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Coordinacion Juridica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
Conciliador Municipal	\$318,457.37	\$226.20	\$318,683.57	\$190,392.60	\$190,392.60	\$128,290.97
Catastro e Impuesto Predial	\$564,763.30	\$511,311.74	\$1,076,075.04	\$404,392.61	\$404,392.61	\$671,682.43
Comunicacion Social	\$392,663.71	\$38,957.91	\$431,621.62	\$191,941.71	\$191,941.71	\$239,679.91
Sistema DIF Municipal	\$4,091,314.04	\$757,000.77	\$4,848,314.81	\$2,243,534.45	\$2,243,534.45	\$2,604,780.36
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Jubilados	\$7,154,036.40	\$0.00	\$7,154,036.40	\$2,919,076.24	\$2,919,076.24	\$4,234,960.16
Obras Publicas	\$24,951,559.55	\$13,662,654.40	\$38,614,213.95	\$13,045,492.92	\$13,045,492.92	\$25,568,721.03
Proteccion Civil	\$3,608,693.00	-\$518,134.84	\$3,090,558.16	\$1,188,068.16	\$1,188,068.16	\$1,902,490.00
Planeacion y Evaluacion del Desempeño	\$357,121.86	-\$46,875.08	\$310,246.78	\$106,114.12	\$106,114.12	\$204,132.66
Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$657,432.00	\$657,432.00	\$1,387,923.96
Presidencia	\$56,725,144.67	-\$10,315,297.69	\$46,409,846.98	\$8,420,935.60	\$8,341,239.60	\$37,988,911.38
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Seguridad Publica y Transito Municipal	\$5,611,591.00	\$8,308,212.67	\$13,919,803.67	\$7,569,677.90	\$7,569,677.90	\$6,350,125.77



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SECTOR PUBLICO NO FINANCIERO	\$131,541,421.96	\$17,577,251.80	\$149,118,673.76	\$48,855,616.13	\$48,775,920.13	\$100,263,057.63
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Reglamentos y Espectaculos	\$863,654.01	\$27,105.64	\$890,759.65	\$253,845.92	\$253,845.92	\$636,913.73
Registro del Estado Familiar	\$772,980.15	\$268,343.55	\$1,041,323.70	\$561,765.65	\$561,765.65	\$479,558.05
Recursos Humanos y Materiales	\$5,814,722.60	-\$46,046.11	\$5,768,676.49	\$1,490,450.00	\$1,490,450.00	\$4,278,226.49
Salud	\$416,539.74	\$6,000.00	\$422,539.74	\$164,422.80	\$164,422.80	\$258,116.94
Secretaria General Municipal	\$842,452.90	\$114,519.12	\$956,972.02	\$401,975.21	\$401,975.21	\$554,996.81



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Fecha y hora de Impresión 14/jul./2025 01:24 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Servicios Publicos Municipales	\$4,648,694.35	\$2,247,529.41	\$6,896,223.76	\$2,832,541.98	\$2,832,541.98	\$4,063,681.78
Seguridad Publica y Transito Municipal	\$5,611,591.00	\$8,308,212.67	\$13,919,803.67	\$7,569,677.90	\$7,569,677.90	\$6,350,125.77
Tesoreria Municipal	\$1,897,517.55	\$144,015.22	\$2,041,532.77	\$813,953.30	\$813,953.30	\$1,227,579.47
Unidad de Transparencia	\$398,747.45	\$0.00	\$398,747.45	\$119,886.94	\$119,886.94	\$278,860.51
GOBIERNO MUNICIPAL	\$131,541,421.96	\$17,577,251.80	\$149,118,673.76	\$48,855,616.13	\$48,775,920.13	\$100,263,057.63
Total del Egreso	\$526,165,687.84	\$70,309,007.20	\$596,474,695.04	\$195,422,464.52	\$195,103,680.52	\$401,052,230.52